

UNAUDITED FINANCIAL RESULTS FOR THE YEAR QUARTER ENDED 31ST DECEMBER 2015							
							(Rs. In Lakhs)
Sr. No.	Particulars	3 Months Ended 31/12/2015	Preceding 3 Months Ended 30/09/2015	Corresponding 3 Months Ended 31/12/2014	Year to figure for the current period ended 31/12/2015	Year to figure for the previous period ended 31/12/2014	Year Ended 31/03/2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	a) Net Sales / Income from Operations (Net of Excise Duty)	1502.72	1518.18	1045.30	4333.29	4167.13	5490.43
	b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income from operation (net)</b>	<b>1502.72</b>	<b>1518.18</b>	<b>1045.30</b>	<b>4333.29</b>	<b>4167.13</b>	<b>5490.43</b>
2	Expenditure						
	(a) Cost of materials consumed	739.44	749.14	719.87	2222.42	2455.56	2935.08
	(b) Purchases of Stock-in-trade	-	-	-	-	-	-
	(c) Change in inventories of finished goods, Work-in-progress and Stock-in-trade	4.02	26.21	-176.13	-32.51	-204.20	-43.47
	(d) Employees Benefits Expenses	249.87	205.21	184.93	658.38	560.42	800.30
	(d) Depreciation and Amortisation Expenses	56.42	62.56	53.51	163.91	161.42	212.40
	(f) Other Expenditure	357.19	238.69	250.24	867.26	745.74	1083.16
	<b>Total Expenses</b>	<b>1406.94</b>	<b>1281.81</b>	<b>1032.42</b>	<b>3879.46</b>	<b>3718.94</b>	<b>4987.47</b>
3	Profit from Operations before other Income, finance costs and exceptional Items (1-2)	95.78	236.37	12.88	453.83	448.19	502.96
4	Other Income	59.89	52.73	49.18	166.36	149.40	205.93
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	155.67	289.10	62.06	620.19	597.59	708.89
6	Finance Costs	49.50	63.22	76.64	179.23	215.40	285.81
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	106.17	225.88	-14.58	440.96	382.19	423.08
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	106.17	225.88	-14.58	440.96	382.19	423.08
10	Tax Expenses	18.00	46.00	0.00	81.00	76.00	96.22
11	Net Profit from ordinary activities after tax (9-10)	88.17	179.88	-14.58	359.96	306.19	326.86
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	88.17	179.88	-14.58	359.96	306.19	326.86
14	Paid up equity share capital (Face Value Re.10/- per Share)	950.14	950.14	950.14	950.14	950.14	950.14
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year						3549.31
16	Earnings per share (before extraordinary items)						
	(a) Basic	0.93	1.89	-0.15	3.79	3.22	3.44
	(b) Diluted	0.93	1.89	-0.15	3.79	3.22	3.44
	Earnings per share (after extraordinary items)						
	(a) Basic	0.93	1.89	-0.15	3.79	3.22	3.44
	(b) Diluted	0.93	1.89	-0.15	3.79	3.22	3.44

Notes:

- The above quarterly results were reviewed by the Audit Committee and the Board of Directors approved the same at their meeting held on 5th February, 2016, the statutory Auditors of the Company have carried out the limited review for the quarter ended 31st December, 2015.
- Segment wise Reporting as per Accounting Standard (AS) 17 is not applicable as the Company operates only in one segments i.e. Plastic Thermoware Products
- Previous Year's figures have been regrouped/rearranged where ever required.

Place: Mumbai  
Dated: 5th February, 2016



By Order of the Board

*(Signature)*  
HARESH V. SHAH  
(Director)  
DIN 00008339

**TOKYO PLAST** International Ltd.

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MANUFACTURERS & EXPORTERS OF THERMOWARE ARTICLES