

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2016

PART - I		STANDALONE					(Rs. In Lakhs)
Sr. No.	Particulars	3 Months Ended 31/12/2016	Preceding 3 Months Ended 30/09/2016	Corresponding 3 Months Ended 31/12/2015	9 Months figure for the current period ended 31/12/2016	9 Months figure for the previous period ended 31/12/2015	Year Ended 31/03/2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	a) Net Sales / Income from Operations	1833.36	2014.28	1502.72	5086.89	4333.29	5818.19
	b) Other Operating Income	-	-	-	-	-	-
	Total Income from operation (net)	1833.36	2014.28	1502.72	5086.89	4333.29	5818.19
2	Expenditure						
	(a) Cost of materials consumed	923.11	896.17	739.44	2468.35	2222.42	2810.69
	(b) Purchases of Stock-in-trade	-	-	-	-	-	-
	(c) Change in inventories of finished goods, Work-in-progress and Stock-in-trade	-0.25	108.47	4.02	38.71	-32.51	70.04
	(d) Employees Benefits Expenses	241.26	229.68	249.87	692.45	658.38	916.30
	(d) Depreciation and Amortisation Expenses	61.26	60.61	56.42	181.80	163.91	220.85
	(f) Other Expenditure	356.59	310.70	357.19	933.20	867.26	1197.67
	Total Expenses	1581.97	1605.63	1406.94	4314.51	3879.46	5215.55
3	Profit from Operations before other Income, finance costs and exceptional Items (1-2)	251.39	408.65	95.78	772.38	453.83	602.64
4	Other Income	24.65	26.80	59.89	75.43	166.36	191.06
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	276.04	435.45	155.67	847.81	620.19	793.70
6	Finance Costs	48.02	31.51	49.50	135.97	179.23	252.29
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	228.02	403.94	106.17	711.84	440.96	541.41
8	Exceptional Items	-	-	-	-	-	0.00
9	Profit from ordinary activities before tax (7+8)	228.02	403.94	106.17	711.84	440.96	541.41
10	Tax Expenses	29.86	76.94	18.00	121.80	81.00	88.44
11	Net Profit from ordinary activities after tax (9-10)	198.16	327.00	88.17	590.04	359.96	452.97
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	198.16	327.00	88.17	590.04	359.96	452.97
14	Paid up equity share capital (Face Value Re.10/- per Share)	950.14	950.14	950.14	950.14	950.14	950.14
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year						4002.31
16	Earnings per share (before extraordinary items)						
	(a) Basic	2.09	3.44	0.93	6.21	3.79	4.77
	(b) Diluted	2.09	3.44	0.93	6.21	3.79	4.77
	Earnings per share (after extraordinary items)						
	(a) Basic	2.09	3.44	0.93	6.21	3.79	4.77
	(b) Diluted	2.09	3.44	0.93	6.21	3.79	4.77

Notes:

- The above Financial Result of The Company have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 8th February, 2017.
- Segment wise Reporting as per Accounting Standard (AS) 17 is not applicable as the Company operates only in one segments i.e. Plastic Thermoware Products
- Previous Year's figures have been regrouped/rearranged where ever required.

By Order of the Board



Place: Mumbai

Dated: 8th February, 2017

TOKYO PLAST International Ltd.

ADMIN. OFFICE : Vyom Arcade, 5th Floor, Tejpal Scheme Road No.5, Above United Bank of India, Vile Parle (East), Mumbai - 400 057, India.
Tel. : 91-22-6145 3300 / 6695 2301 • Fax : 91-22-6691 4499 • E-mail : info@tokyoplast.com • Website : www.tokyoplast.com
REGD. OFFICE : Plot No. 363/1, (1,2,3) Shree Ganesh Industrial Estate, Kachigaum Road, Daman - 396 210 (U.T.), India.
Tel. : (0260) 2242977 / 2244471 • Fax : (0260) 2243271 • CIN - L25209DD1992PLC009784

MANUFACTURERS & EXPORTERS OF THERMOWARE ARTICLES